

LUXITY TERRACES 2020 BUDGET REPORT

INCOME

Association Fees (4 Units at \$235/month)	\$11,280
Capital Contribution	\$1,880
TOTAL INCOME	\$13,160

EXPENSES

General Exterior Repairs	\$600
Landscape Contract	\$2,000
Utilities – Water & Sewer	\$2,300
Administrative Supplies	\$150
Accounting	\$150
Insurance Premiums	\$3,772
Management Fees	\$1,500
TOTAL EXPENSES	\$10,472
GENERAL RESERVES	\$2,688



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